

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pawtucket

State: RI

PJ's Total HOME Allocation Received: \$10,430,723

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 3		
% of Funds Committed	96.07 %	95.01 %	1	92.82 %	74	76
% of Funds Disbursed	91.08 %	92.02 %	2	82.38 %	81	83
Leveraging Ratio for Rental Activities	2.17	9.77	2	4.55	37	30
% of Completed Rental Disbursements to All Rental Commitments***	80.96 %	79.26 %	2	80.69 %	22	28
% of Completed CHDO Disbursements to All CHDO Reservations***	60.97 %	77.99 %	3	67.01 %	32	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	73.33 %	65.98 %	1	79.23 %	24	25
% of 0-30% AMI Renters to All Renters***	13.33 %	28.87 %	3	44.47 %	8	6
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	91.11 %	94.85 %	2	93.93 %	19	21
Overall Ranking:			In State:	3 / 3	Nationally:	23 22
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$32,327	\$29,448		\$24,984	45 Units	7.60 %
Homebuyer Unit	\$8,822	\$18,597		\$14,192	485 Units	81.80 %
Homeowner-Rehab Unit	\$5,922	\$22,636		\$20,036	1 Units	0.20 %
TBRA Unit	\$8,428	\$8,428		\$3,164	62 Units	10.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$103,352	\$5,922
State:*	\$123,872	\$108,765	\$33,078
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	4.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	43.9	44.3	0.0	66.1
Black/African American:	12.2	26.4	0.0	6.5
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	41.5	27.6	100.0	27.4
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HOUSEHOLD SIZE:

1 Person:	19.5	11.1	0.0	58.1
2 Persons:	24.4	16.1	0.0	19.4
3 Persons:	29.3	22.9	100.0	16.1
4 Persons:	14.6	25.6	0.0	0.0
5 Persons:	7.3	14.6	0.0	3.2
6 Persons:	2.4	6.8	0.0	3.2
7 Persons:	0.0	1.9	0.0	0.0
8 or more Persons:	2.4	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.0	12.2	0.0	64.5
Elderly:	0.0	0.8	0.0	8.1
Related/Single Parent:	31.7	28.0	100.0	14.5
Related/Two Parent:	29.3	58.4	0.0	12.9
Other:	0.0	0.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.8	0.2 [#]
HOME TBRA:	0.0	
Other:	12.2	
No Assistance:	78.0	

of Section 504 Compliant Units / Completed Units Since 2001 25

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket State: RI Group Rank: 23
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 22
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	80.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	60.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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